

# UNDP/GEF TISZA MSP

## Overview of Project

# Project Title

Integrating multiple benefits of wetlands  
and floodplains into improved  
transboundary management for the  
Tisza River Basin



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Outline

- Project Steering Committee
- Project objectives and anticipated outcomes
- Rationale for GEF involvement
- Funding
- Component activities and outputs
- Project Management
- Overall M&E



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Project Steering Committee

## Purpose:

- High-level endorsement of workplans
- Approval of work undertaken
- Recommendations / agreements on changes

## When:

- Annually – back-to-back with ICPDR Ordinary Meeting

## Who:

- HoDs of beneficiary countries (or nominated deputy)
- Tisza Group experts
- UNDP, UNEP, UNOPS, EC



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Project Objective 1

To **integrate** water quality, water quantity, land use and biodiversity objectives within integrated water resources / river basin management (IWRM/IRBM) under the legal umbrella of the EU and the ICPDR



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Project Objective 2

To begin implementation of IWRM principles through the testing new approaches on wetland and floodplain management through community-based demonstration projects



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Anticipated Outcomes

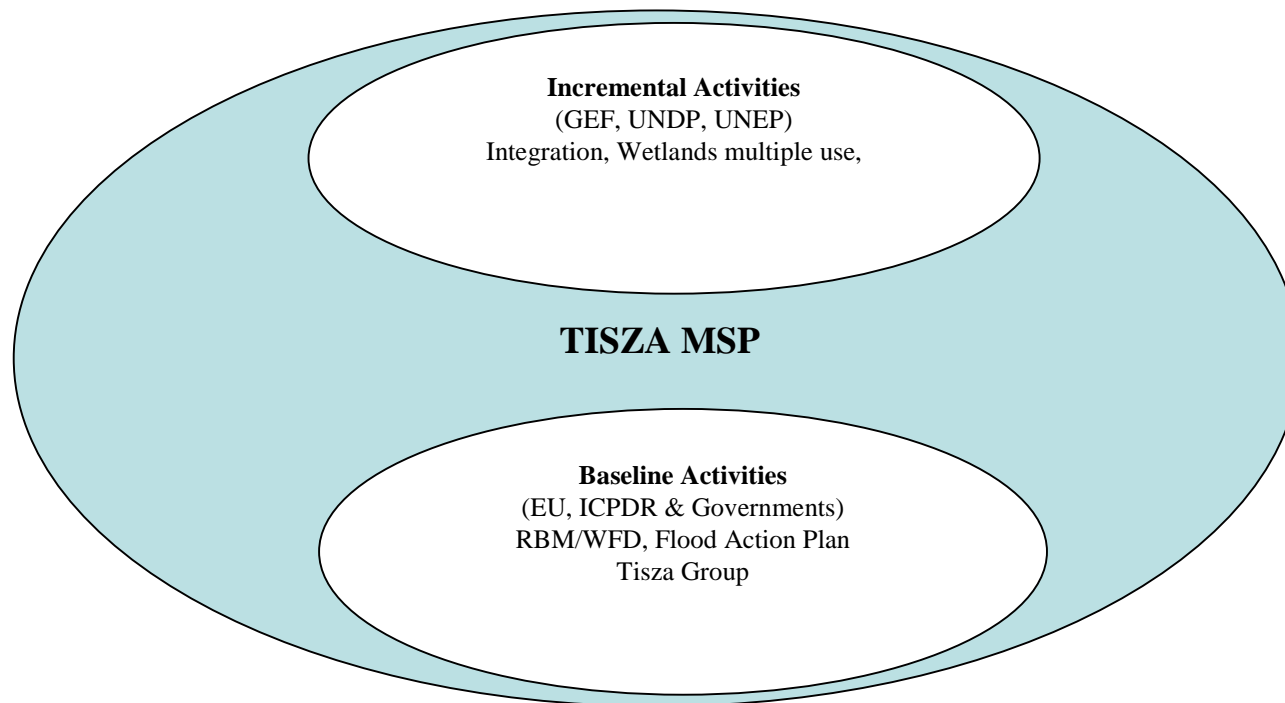
- **Outcome 1:** Adoption of policies and legislation that promote the use of wetlands / floodplains
- **Outcome 2:** Demonstration of effective floodplain management strategies



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# GEF Involvement



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08





# Funding

Source	Type	USD
GEF	Cash	1,000,000
UNDP	Cash	200,000
UNEP	In-kind	50,000
ICPDR	In-kind	100,000
EC	Cash	180,000
Countries	In-kind	400,000
	<b>TOTAL</b>	<b>1,930,000</b>



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Component 1: *Integrated* RBM Plan

- Activity 1: Strategies for pollution reduction
- Activity 2: Strategies for flood & drought mitigation
- Activity 3: Integration of strategies
- Activity 4: Dissemination & replication



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Expected Outputs from Component 1

- Agreements on water balance strategies through floodplains and wetlands
- Agreement on strategies to reduce / retain pollution by floodplains and wetlands
- Adoption and implementation of an **integrated** management plan
- Replication plan



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Component 2: Demonstration Projects

- Activity 1: Identification of potential demonstration sites and projects
- Activity 2: Agreement on final demonstration projects
- Activity 3: Implementation of demonstration projects
- Activity 4: Presentation of results
- Activity 5: Replication strategy



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Expected Outputs from Component 2

- Agreement through stakeholder consultation on demonstration sites
- Implementation and evaluation of demonstration projects
- Demonstration projects influence on integrated river basin management plan
- Demonstration projects influence on local communities
- Replication plan



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Project Focus

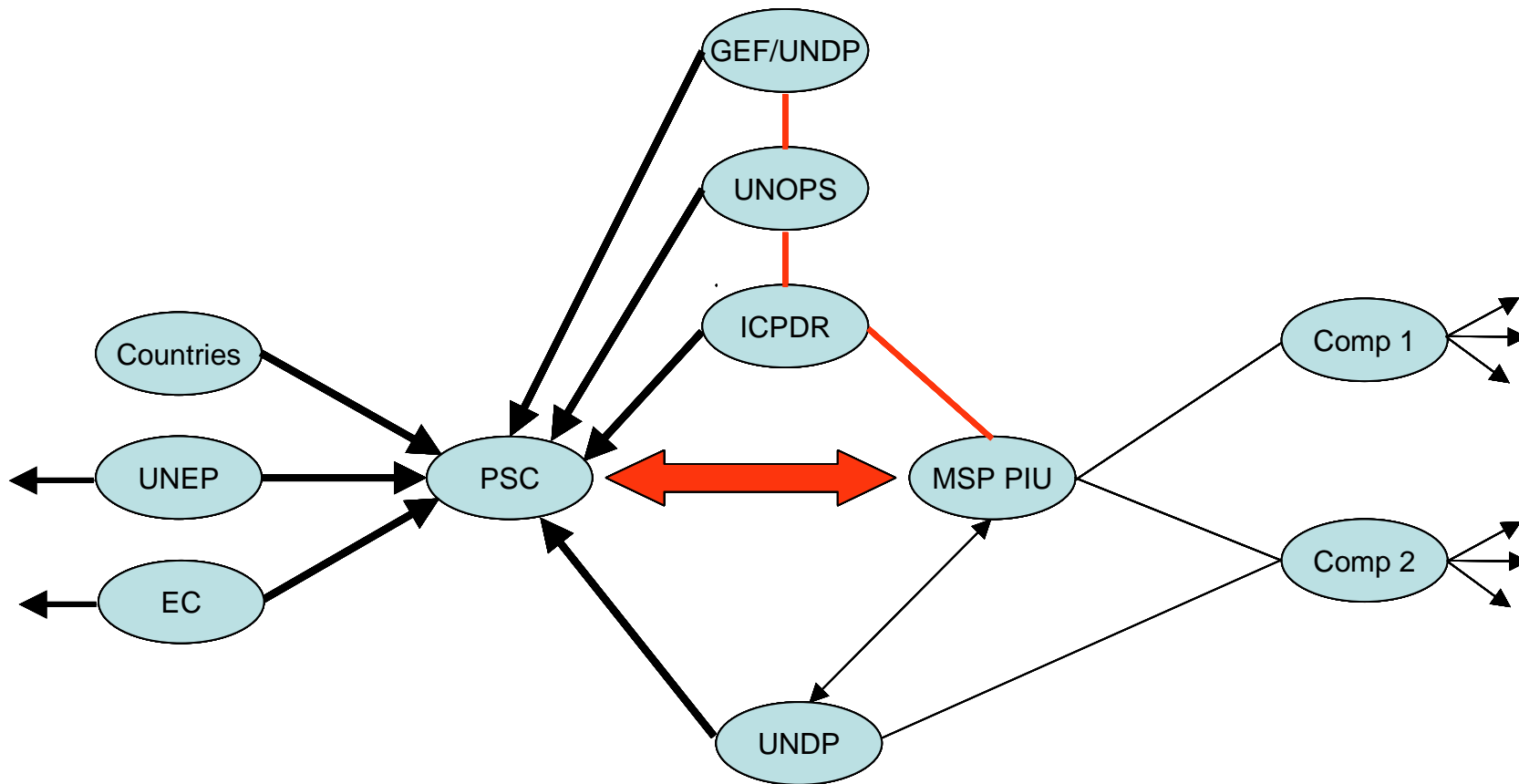
- Component 1:
  - RS / UA RBMP development
  - All countries on quality / quantity integration
- Component 2:
  - Demonstration project implementation
- Replication strategy



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Management



# Tisza MSP Project Implementation Unit

- Part-time Project Manager (Chief Technical Advisor)
- Full-time Project Assistant / Technical Assistant
- Financial management assistance



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08





# Tisza MSP Project Management Unit

- Responsibilities of the Project Manager / CTA include:
  - Overall project management
  - Reporting to PSC, UNDP/UNOPS, ICPDR
  - Preparation of consultant's ToRs
  - M&E needs
  - Replication and dissemination
  - Technical inputs for Components 1 & 2



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Tisza MSP Project Management Unit

- Responsibilities of Project Assistant / Technical Assistant include:
  - Assist CTA in project / technical management
  - Component 1: Contribute and co-ordinate the development of strategies and *integrated* Tisza River Basin Management Plan
  - Component 2: Support CTA in the implementation of demonstration projects
  - Assist with reporting to PSC/ICPDR/Tisza Group
  - Administration of project website and support CTA with dissemination



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Project M&E

- Importance of M&E
- GEF approach to indicators
  - Process
  - Stress Reduction
  - Environmental Status
- Project Logical Framework



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Examples of Process Indicators

- Adoption of strategies for pollution reduction and flood/drought mitigation through wetlands/floodplains
- National policies introduced on land-water management utilising experiences from demonstration projects
- Regional / national integrated plans endorsed
- National budget allocation for implementing plans



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Examples of Stress Reduction Indicators

- Potential reductions of nutrients and flooding through implementing new policies
- ha of wetlands restored
- km of floodplains approved for use
- ha of habitats approved for restoration
- Potential reduction of N / P in the Tisza River Basin



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Examples of Environmental Status Indicators

- Reduced concentrations of nutrients as a result of retention by wetlands
- Increased number of important habitats
- Species diversity and number
- etc...



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08



# Now....

- Outline of Partner contributions from:
  - UNDP
  - EC
  - UNEP
- UNDP/GEF Tisza MSP – ‘Planned Activities and Implementation’
- Discussion



UNDP/GEF Tisza MSP  
Inception Meeting, Belgrade 11 June 08

